

Local Outreach Fund Distribution for FY 2023-2024

Local Outreach budget \$65,000

- \$7,500 Exec Special Projects
- \$7,500 Serve Day Shirts & Signs
- \$6,000 Tabernacle Church support (\$500 per month)
- \$4,000 Back to School (anticipating collecting an additional \$3,000; \$1,000 used to purchase totes and Serve Day supplies for Campuses)
- \$4,000 Christmas Shoeboxes (in 2022 we invested \$3,124.56)
- \$24,000 Campus Outreach - Second Saturdays, Serve Day Grants, and Serve Day Campus Projects
- \$12,000 Campus Partnership Investments

Campus Flexible Spending

	Campus Size (2023 Q1 Physical Attendance + 10% Actives)	Serve Day Grants, Serve Day Campus Projects, and Second Saturdays (based on campus size)	Partnership Investments	Total
FN	14%	\$3,360	\$2,000	\$5,360
OR	5%	\$1,200	\$2,000	\$3,200
PB	36%	\$8,640	\$2,000	\$10,640
ST	12%	\$2,880	\$2,000	\$4,880
WT	18%	\$4,320	\$2,000	\$6,320
WH	15%	\$3,600	\$2,000	\$5,600
Total		\$24,000	\$12,000	\$36,000

Campus Inflexible Spending

Funds up to this amount will be deposited in each campus outreach account AFTER purchases are made. These funds can only be used for the churchwide project they are designated for.

	Back to School (invest in teachers and staff)	Christmas Shoeboxes (adopt families)
FN	\$1,000	\$2,000
OR	\$1,000	\$2,000
PB	\$1,000	\$2,000
ST	\$1,000	\$2,000
WT	\$1,000	\$2,000
WH	\$1,000	\$2,000
Total	\$6,000	\$12,000

2022-2023 Campus Outreach Budgets:

- FN - 13% - \$3,900
- OR - 7% - \$2,100
- PB - 33% - \$9,900
- ST - 14% - \$4,200
- WT - 19% - \$5,700
- WH - 14% - \$4,200